VDOT 2019:
DRIVING THE FUTURE IN ORGANIZATION

Chief Deputy Commissioner Robert H. Cary, P.E., L.S.

December 6, 2018
Looking to the future at VDOT
Growth in overall needs

- Population continues to grow
- Economy is vibrant, and dependent on transportation’s success
- Growth in truck and passenger vehicle traffic across the state
  - Creates operational and maintenance stresses on our assets
  - Combined construction and maintenance budget for agency is $5.5 billion
The growing workload: construction

- **Current Six-Year Improvement Program:**
  - 3,800 construction projects
  - Value of $21.2 billion

- **Major megaprojects underway**
  - Hampton Road Bridge-Tunnel
  - Transform I-66 Outside the Beltway
  - I-95 Express Lanes
  - I-395 Express Lanes north of the Beltway
The growing workload: maintenance

• Maintenance needs and projects are increasing
  • $2.2 billion annual maintenance and operations budget
  • Infrastructure is aging, which further increases the annual needs for maintenance spending
Organizational Changes

- **Chief Engineer Garrett Moore to retire in fall 2019**
  - Has served VDOT for over 19 years
  - Leaving a lasting legacy of dedicated service and expertise
  - Wealth of institutional knowledge from the field to the executive level
- **Need for seamless succession plan**
  - Transfer knowledge effectively
  - Assess needs for reorganization to provide dedicated, independent focus in two main areas;
    - Maintenance and operations
    - Project development and construction
Chief of Maintenance and Operations
Report to Chief Engineer until March 2019; then reports to Chief Deputy Commissioner

- Districts
  - Report to Chief Engineer until March 2019; then reports to Chief Deputy Commissioner

- Maintenance
- Operations and Emergency Management
- Land Use
- Asset Management
- Traffic Engineering

Chief Engineer
Reporting to Commissioner

- Construction
- Location and Design
- Materials
- Structure and Bridge
- Alternative Project Delivery
- Transportation and Mobility Planning
Driving Towards the Future